PRELIMINARY SELECTED FINANCIAL RESULTS OF THE COMPANY AND THE GROUP FOR THE FIRST QUARTER OF 2018

Consolidated data of the Makarony Polskie Group:

Selected financial data	31 March 2018	31 March 2017	Change YoY	Change % YoY
Net sales of products, services, merchandise and materials	42,445	34,395	8,050	23%
Net profit (loss) on continued operations	2,253	1,852	401	22%
EBIT	3,135	2,431	704	29%
EBITDA (EBIT + depreciation)	4,576	3,684	892	24%

Separate data of Makarony Polskie SA:

Selected financial data	31 March 2018	31 March 2017	Change YoY	Change % YoY
Net sales of products, services, merchandise and materials	34,697	29,222	5,475	19%
Net profit (loss) on continued operations	1,979	1,715	264	15%
EBIT	2,641	2,179	462	21%
EBITDA (EBIT + depreciation)	3,539	3,103	436	14%